

WEST VIRGINIA LEGISLATURE

2026 REGULAR SESSION

Introduced

Senate Bill 827

BY SENATORS SMITH (MR. PRESIDENT) AND WOELFEL

(BY REQUEST OF THE EXECUTIVE)

[Introduced February 9, 2026; referred
to the Committee on Finance]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury
2 from the balance of moneys remaining as an unappropriated balance in the State Fund,
3 General Revenue, to the Department of Human Services – Bureau for Social Services –
4 Office of the Commissioner, fund 0486, fiscal year 2026, organization 0511; to the
5 Department of Human Services – Bureau for Social Services – Child Protective Services
6 Case Workers, fund 0493, fiscal year 2026, organization 0511; to the Department of
7 Human Services – Bureau for Social Services – Social Services Case Workers, fund 0494,
8 fiscal year 2026, organization 0511; to the Department of Human Services – Bureau for
9 Social Services – Adult Protective Services Case Workers, fund 0495, fiscal year 2026,
10 organization 0511; and to the Department of Human Services – Bureau for Social Services
11 – Youth Service Case Workers, fund 0496, fiscal year 2026, organization 0511, by
12 increasing the appropriations for the fiscal year ending June 30, 2026.

1 WHEREAS, The Governor submitted the Executive Budget Document to the Legislature
2 on January 14, 2026, containing a statement of the State Fund, General Revenue, setting forth
3 therein the cash balance as of July 1, 2025, and further included the estimate of revenue for the
4 fiscal year 2026, less net appropriation balances forwarded and regular and surplus
5 appropriations for the fiscal year 2026, and further included recommended supplemental
6 appropriations from the balance of the State Fund, General Revenue; and

7 WHEREAS, It appears from the Governor’s Statement of the State Fund, General
8 Revenue, there now remains an unappropriated balance in the Treasury which is available for
9 appropriation during the fiscal year ending June 30, 2026; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2026, to fund 0486, fiscal
2 year 2026, organization 0511, be supplemented and amended by increasing existing items of
3 appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HUMAN SERVICES

87 - Bureau for Social Services –

Office of the Commissioner

(W.V. Code Chapters 16)

Fund 0486 FY 2026 Org 0511

		Appropriation		General Revenue Fund
15	1	Personal Services and Employee Benefits	00100	\$ 375,925
16	3	Social Services	19500	128,474
17	5	Child Protective Services Case Workers	46800	231,129

18 And, That the total appropriation for the fiscal year ending June 30, 2026, to fund 0493,
 19 fiscal year 2026, organization 0511, be supplemented and amended by increasing existing items
 20 of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HUMAN SERVICES

92 - Bureau for Social Services –

Child Protective Services Case Workers

(W.V. Code Chapters 16)

Fund 0493 FY 2026 Org 0511

			Appropriation		General Revenue Fund
31	1	Social Services	19500	\$	536,466

32 2 Child Protective Services Case Workers 46800 2,393,470

33 And, That the total appropriation for the fiscal year ending June 30, 2026, to fund 0494,
34 fiscal year 2026, organization 0511, be supplemented and amended by increasing existing items
35 of appropriation as follows:

36 **TITLE II – APPROPRIATIONS.**

37 **Section 1. Appropriations from general revenue.**

38 **DEPARTMENT OF HUMAN SERVICES**

39 *93 - Bureau for Social Services –*

40 *Social Services Case Workers*

41 *(W.V. Code Chapters 16)*

42 Fund 0494 FY 2026 Org 0511

43				General
44				Revenue
45				Fund
		Appro-		
		priation		
46	1 Personal Services and Employee Benefits	00100	\$	304,298
47	3 Social Services	19500		449,837
48	4 Child Protective Services Case Workers	46800		185,225

49 And, That the total appropriation for the fiscal year ending June 30, 2026, to fund 0495,
50 fiscal year 2026, organization 0511, be supplemented and amended by increasing an existing
51 item of appropriation as follows:

52 **TITLE II – APPROPRIATIONS.**

53 **Section 1. Appropriations from general revenue.**

54 **DEPARTMENT OF HUMAN SERVICES**

55 *94 - Bureau for Social Services –*

56 *Adult Protective Services Case Workers*

57 *(W.V. Code Chapters 16)*

58	Fund <u>0495</u> FY <u>2026</u> Org <u>0511</u>		
59			General
60		Appro-	Revenue
61		priation	Fund
62	1	Personal Services and Employee Benefits	00100 \$ 670,720

63 And, That the total appropriation for the fiscal year ending June 30, 2026, to fund 0496,
 64 fiscal year 2026, organization 0511, be supplemented and amended by increasing existing items
 65 of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HUMAN SERVICES

95 - Bureau for Social Services –

Youth Services Case Workers

(W.V. Code Chapters 16)

Fund 0496 FY 2026 Org 0511

73			General
74			Revenue
75			Fund
76	1	Personal Services and Employee Benefits	00100 \$ 122,529
77	3	Social Services	19500 457,443